By LEEDOM

s.b. No. <u>97</u>

#### A BILL TO BE ENTITLED

1	AN ACT
2	relating to printing and graphic arts evaluations by the State
3	Purchasing and General Services Commission.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
5	SECTION 1. Article 11, State Purchasing and general Services
6	Act (Article 601b, Vernon's Texas Civil Statutes), is amended by
7	adding Section 11.06 to read as follows:
8	Sec. 11.06. PRINTING. (a) The commission shall assist
9	state agencies and assess and evaluate their printing and graphic
10	arts activities. It shall recommend changes designed to achieve
11	increased productivity and cost effectiveness of these operations.
12	Recommendations shall be reported to the appropriate associate
13	deputy director periodically as determined by the rules of the
14	commission.
15	(b) The commission shall:
16	(1) adopt standard accounting procedures that permit
17	the evaluation and comparison of the costs of printing operations
18	conducted by state agencies;
19	(2) competitively bid printing contracts with private
20	companies for a state agency whose requirements exceed the capacity
21	of other state agencies that provide these services;
22	(3) coordinate activities among state print shops;
23	(4) review state agency requisitions for new printing
24	equipment;

1	(5) serve as a resource to state agencies to expedite
2	the production of printing and graphic arts;
3	(6) maintain a current roster of state print shops and
4	their equipment, facilities, and special capabilities;
5	(7) serve as a clearinghouse for private vendors of
6	printing or graphic arts services; and
7	(8) coordinate the consolidation of print shops
8	operated by state agencies when consolidation is determined to be
9	appropriate by the agencies involved.
10	SECTION 2. This Act takes effect September 1, 1991.
11	SECTION 3. The importance of this legislation and the
12	crowded condition of the calendars in both houses create an

an imperative public necessity that

constitutional rule requiring bills to be read on three several

days in each house be suspended, and this rule is hereby suspended.

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emergency and

By: Leedom S.B. No. 97 (In the Senate - Filed January 7, 1991; January 17, 1991, read first time and referred to Committee on State Affairs; March 4, 1991, reported adversely, with favorable Committee Substitute by the following vote: Yeas 11, Nays 0; March 4, 1991, sent to printer.)

#### COMMITTEE VOTE

	Yea	Nay	PNV	Absent
Glasgow	х			
Henderson	Х			
Carriker	х			
Dickson	х			
Ellis				х
Green	Х			
Harris of Dallas	х			
Leedom	х			
Lucio	х			
Lyon				x
Moncrief	х			
Rosson	х			
Whitmire	х			

COMMITTEE SUBSTITUTE FOR S.B. No. 97

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Leedom By:

#### A BILL TO BE ENTITLED AN ACT

relating to printing evaluations by the State Purchasing and General Services Commission.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Article 11, State Purchasing and General Services Act (Article 601b, Vernon's Texas Civil Statutes), is amended by adding Section 11.06 to read as follows:

Sec. 11.06. PRINTING. (a) The commission shall assist state agencies and assess and evaluate their printing activities. It shall recommend changes designed to achieve increased productivity and cost-effectiveness of these operations. Recommendations shall be reported to the appropriate associate deputy director periodically as determined by the rules of the commission.

The commission shall: (b)

(1) adopt standard accounting procedures that permit the evaluation and comparison of the costs of printing operations

conducted by state agencies;
(2) coordinate activities among state princecognizing priorities and demands of internal work loads; print shops

(3) review state agency requisitions for new printing

equipment; serve as a resource to state agencies to expedite (4)

the production of printing;
(5) maintain a current roster of state print shops and their equipment, facilities, and special capabilities;

(6) serve as a clearinghouse for private vendors of printing services to ensure that printing services and supplies are

purchased in the most efficient and economical manner; and

(7) coordinate the consolidation of print shops state agencies when consolidation is determined to be by appropriate by the agencies involved.

This Act takes effect September 1, 1991.

SECTION 2. This Act takes effect September 1, 1991.
SECTION 3. The importance of this legislation and the crowded condition of the calendars in both houses create an necessity that the emergency and an imperative public constitutional rule requiring bills to be read on three several days in each house be suspended, and this rule is hereby suspended.

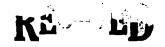
1	* * * *
2 3 4 5	Austin, Texas March 4, 1991 Hon. Bob Bullock President of the Senate
6	Sir:
7 8 9 10 11	We, your Committee on State Affairs to which was referred S.B. No 97, have had the same under consideration, and I am instructed to report it back to the Senate with the recommendation that it do not pass, but that the Committee Substitute adopted in lieu thereof do pass and be printed.
12	Glasgow, Chairman

#### FAVORABLY AS SUBSTITUTED SENATE COMMITTEE REPORT ON

SCR SJR SR HB HCR HJR

By		redon				
- <b>y</b> —	(Aı	ithor/Senate Spor	nsor)			
<u>-</u>	5.00	-4-91				
	(date of	f submission to Se	enate)			
Lt. Governor Bob Bullock President of the Senate						
Sir:						
We, your Committee onS	tate Affai	rs		to which was	referred the atta	ched measure,
have on 3-4-91	, h	ad the same u	ınder	consideration	and I am instruct	ted to report it
(date of hearing) back with the recommendation (s) that i	t:					
do pass as substituted, and be printed the caption remained the same as () the caption changed with adoption	d s original m n of the sub	easure estitute				
( ) do pass as substituted, and be ordered	ed not print	ed				•
() and is recommended for placement o	n the Local	and Uncontes	sted B	ills Calendar.		
A fiscal note was requested.	yes	() no				
A revised fiscal note was requested.	(yes	() no				
An actuarial analysis was requested.	() yes	() no				
Considered by subcommittee.	(Vyes	() no				
The measure was reported from Commit	tee by the f	following vote:	:			
The measure was reported from Commit	nee by the i		•			
		YEA		NAY	ABSENT	PNV
Glasgow, Chairman		<u> </u>				
Henderson, Vice Chairman						
Carriker		レ	· <u> </u>			
Dickson		<i>'</i>				
Ellis					V	
Green		V				
Harris, O.H.		V				
Leedom		V				
		レ				
Lucio					N	
Lyon		V	-			
Moncrief						
Rosson					1 20	
Whitmire		11		$\overline{}$	1 2	0
TOTAL VOTES			1			
	COM	MITTEE AC	<u> 10ITC</u>	Ĭ.		
\$260 Considered in public hearing						
S270 Testimony taken						
	_		1/	/7/		
Ilshe Mack	ar	Dob		longer		
COMMITTEE CLERK		CHAIRM	AN			
				_		

Paper clip the original and one copy of this signed form to the original bill along with TWO copies of the Committee Substitute Deliver one copy of this form to the Calendar Clerk, Room 218 Capitol Deliver one copy of this form to the Legislative Reference Library, Room 207B Capitol Retain one copy of this form for Committee files



#### LEGISLATIVE BUDGET BOARD Austin, Texas

FEB 1 8 1991

**SENATE** Otate Affairs Cor

**FISCAL NOTE REVISED** February 11, 1991

TO:

Honorable Bob Glasgow, Chairman

Committee on State Affairs

Senate Chamber Austin, Texas

IN RE: Senate Bill No. 97

By: Leedom

FROM: Jim Oliver, Director

In response to your request for a Fiscal Note on Senate Bill No. 97 (relating to printing and graphic arts evaluations by the State Purchasing and General Services Commission) this office has determined the following:

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

The bill would require the State Purchasing and General Services Commission to assist agencies with their printing and graphic and arts activities. The commission would recommend changes designed to achieve increased productivity and cost effectiveness of these operations.

Specifically the commission would be required to adopt standard accounting procedures that permit the evaluation and comparison of the costs of printing operations conducted by state agencies; competitively bid printing contracts with private companies for a state agency whose requirements exceed the capacity of other state agencies that provide these services; coordinate activities among state print shops; review state agency requisitions for new printing equipment; serve as a resource to state agencies to expedite the production of printing and graphic arts; maintain a current roster of state print shops and their equipment, facilities, and special capabilities; serve as a clearinghouse for private vendors of printing or graphic arts services; and coordinate the consolidation of print shops operated by state agency when consolidation is determined to be appropriate by the agencies involved.

The probable savings to the State as a result of implementing the provisions of this bill cannot be determined, however a July 10, 1986 report on state printing operations by the printing industries of Texas under the direction of the Sub-Committee on Telecommunications and Printing of the Senate Committee on Agency Service Management, provided an analysis of existing state agency printing departments, made recommendations for increased efficiency, and projected the potential savings which might be realized.

The probable cost of implementing the bill to the State Purchasing and General Services Commission during each of the first five years following passage is estimated as follows:

Fiscal Year	Probable Cost Out of the General Revenue Fund	Change in Number of State Employees from FY 1991		
<u>rear</u>		<u> </u>		
1992	\$ 168,000	3		
1993	150,000	3		
1994	150,000	3		
1995	150,000	3		
1996	150,000	3		

Similar annual costs would continue as long as the provisions of the bill are in effect.

No fiscal implication to units of local government is anticipated.

State Purchasing and General Services Commission;

LBB Staff: JO, JWH, DF, LS, LC

Substitute the following for S.B. No. 97: C.S.S.B. No. 97 A BILL TO BE ENTITLED 1 AN ACT 2 relating to printing evaluations by the State Purchasing and General Services Commission. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 4 SECTION 1. Article 11, State Purchasing and general Services 5 Act (Article 601b, Vernon's Texas Civil Statutes), is amended by 6 adding Section 11.06 to read as follows: 8 Sec. 11.06. PRINTING. (a) The commission shall assist 9 state agencies and assess and evaluate their printing activities. It shall recommend changes designed to achieve increased 10 11 productivity and cost - effectiveness of these operations. 12 Recommendations shall be reported to the appropriate associate deputy director periodically as determined by the rules of the 13 14 commission. 15 (b) The commission shall: 16 (1) adopt standard accounting procedures that permit 17 the evaluation and comparison of the costs of printing operations 18 conducted by state agencies; 19 (2) coordinate activities among state print shops 20 recognizing priorities and demands of internal work loads;

(3) review state agency requisitions for new printing

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3-4-91

3-7-91

S.B. No. 97

By: Leedom

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equipment;

1	(4) serve as a resource to state agencies to expedite
2	the production of printing; $V$
3	(5) maintain a current roster of state print shops and
4	their equipment, facilities, and special capabilities;
5	(6) serve as a clearinghouse for private vendors of
6	printing services to ensure that printing services and supplies are
7	purchased in the most efficient and economical manner; and
8	(7) coordinate the consolidation of print shops
9	operated by state agencies when consolidation is determined to be
10	appropriate by the agencies involved, and
11	SECTION 2. This Act takes effect September 1, 1991.
12	SECTION 3. The importance of this legislation and the crowded
13	condition of the calendars in both houses create an emergency and
14	an imperative public necessity that the constitutional rule
15	requiring bills to be read on three several days in each house be
16	suspended, and this rule is hereby suspended.

AMEND THE CAPTION TO CONFORM
TO THE BODY OF THE BILL

ADOPTED

MAR - 7 1991

Secretary of the Senate

FLOOR AMENDMENT NO.

BY MONTFORD

1 Amend Section 1, Subsection (b) of S.B. No. 97 on line 56, page 1

2 (Committee Printing) by adding new Subdivision (8) beginning on

3 line 56 as follows:

4

develop procedures for the recovery of the commission's reasonable costs, under the provisions of Chapter 317, Government

Code Act, out of amounts appropriated to the state agencies in which identified savings are achieved.

ADOPTED

MAR - 7 1991

Secretary of the Senate

Hoon Am. #

Clerk

I certify that the attached is a true and correct. copy of 5B 97 received from the Senate oMAR 1 1 1991and referred to the Commission on 516 Chief Clerie of the House S.B. No. 97 these operations.

(Eckels)

By:

Leedom

A BILL TO BE ENTITLED AN ACT 1 relating to printing evaluations by the State Purchasing 2 General Services Commission. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 4 SECTION 1. Article 11, State Purchasing and General Services 5 (Article 601b, Vernon's Texas Civil Statutes), is amended by 6 adding Section 11.06 to read as follows: 7 Sec. 11.06. PRINTING. (a) The commission shall assist 8 state agencies and assess and evaluate their printing activities. 9 It shall recommend changes designed to achieve increased 10 productivity and cost-effectiveness of 11 Recommendations shall be reported to the appropriate associate 12 deputy director periodically as determined by the rules of the 13 commission. 14 (b) The commission shall: 15 (1) adopt standard accounting procedures that permit 16 the evaluation and comparison of the costs of printing operations 17 conducted by state agencies; 18 (2) coordinate activities among state print shops 19 recognizing priorities and demands of internal work loads; 20 (3) review state agency requisitions for new printing 21 22 equipment; (4) serve as a resource to state agencies to expedite 23 24 the production of printing;

1	(5) maintain a current roster of state print shops and
2	their equipment, facilities, and special capabilities;
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4	printing services to ensure that printing services and supplies are
5	purchased in the most efficient and economical manner;
6	(7) coordinate the consolidation of print shops
7	operated by state agencies when consolidation is determined to be
8	appropriate by the agencies involved; and
9	(8) develop procedures for the recovery of the
10	commission's reasonable costs, under the provisions of Chapter 317,
11	Government Code, out of amounts appropriated to the state agencies
12	in which identified savings are achieved.
13	SECTION 2. This Act takes effect September 1, 1991.

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emergency and

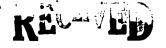
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an imperative public necessity that

crowded condition of the calendars in both houses create an

constitutional rule requiring bills to be read on three several

days in each house be suspended, and this rule is hereby suspended.



# LEGISLATIVE BUDGET BOARD Austin, Texas

FEB 1 8 1991

# SENATE State Affairs Comm

FISCAL NOTE REVISED February 11, 1991

TO:

Honorable Bob Glasgow, Chairman

Committee on State Affairs

Senate Chamber Austin, Texas IN RE:

Senate Bill No. 97

By: Leedom

FROM: Jim Oliver, Director

In response to your request for a Fiscal Note on Senate Bill No. 97 (relating to printing and graphic arts evaluations by the State Purchasing and General Services Commission) this office has determined the following:

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

The bill would require the State Purchasing and General Services Commission to assist agencies with their printing and graphic and arts activities. The commission would recommend changes designed to achieve increased productivity and cost effectiveness of these operations.

Specifically the commission would be required to adopt standard accounting procedures that permit the evaluation and comparison of the costs of printing operations conducted by state agencies; competitively bid printing contracts with private companies for a state agency whose requirements exceed the capacity of other state agencies that provide these services; coordinate activities among state print shops; review state agency requisitions for new printing equipment; serve as a resource to state agencies to expedite the production of printing and graphic arts; maintain a current roster of state print shops and their equipment, facilities, and special capabilities; serve as a clearinghouse for private vendors of printing or graphic arts services; and coordinate the consolidation of print shops operated by state agency when consolidation is determined to be appropriate by the agencies involved.

The probable savings to the State as a result of implementing the provisions of this bill cannot be determined, however a July 10, 1986 report on state printing operations by the printing industries of Texas under the direction of the Sub-Committee on Telecommunications and Printing of the Senate Committee on Agency Service Management, provided an analysis of existing state agency printing departments, made recommendations for increased efficiency, and projected the potential savings which might be realized.

The probable cost of implementing the bill to the State Purchasing and General Services Commission during each of the first five years following passage is estimated as follows:

	Proba	ble Cost	Change in Number	
Fiscal	Out of t	of State Employees		
Year	Revenue Fund		from FY 1991	
1992	\$	168,000	3	
1993		150,000	3	
1994		150,000	3	
1995		150,000	3	
19 <b>96</b>		150,000	3	

Similar annual costs would continue as long as the provisions of the bill are in effect.

No fiscal implication to units of local government is anticipated.

Source: State Purchasing and General Services Commission;

LBB Staff: JO, JWH, DF, LS, LC

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# HOUSE 91 MAY 18 PM 12: 41 COMMITTEE REPORTED PRESENTATIONS

S.B. No. 97

## 1st Printing

Leedom

(Eckels)

By:

(ECKETS)	A BILL TO BE ENTITLED
	AN ACT
relating to printin	ng evaluations by the State Purchasing and
General Services Com	nmission.
BE IT ENACTED	BY THE LEGISLATURE OF THE STATE OF TEXAS:
SECTION 1. Ar	rticle 11, State Purchasing and General Services
Act (Article 601b,	, Vernon's Texas Civil Statutes), is amended by
adding Section 11.06	6 to read as follows:
Sec. 11.06. I	PRINTING. (a) The commission shall assist
state agencies and	d assess and evaluate their printing activities.
It shall recommend	and the article increased
productivity and	cost-effectiveness of these operations.
Recommendations sha	all be reported to the appropriate associate
	periodically as determined by the rules of the
commission.	
<u> </u>	mission shall:
	dopt standard accounting procedures that permit
the evaluation ar	nd comparison of the costs of printing operations
conducted by state	
	oordinate activities among state print shops
recognizing priorit	ties and demands of internal work loads;
(3) re	eview state agency requisitions for new printing
equipment;	
(4) s	serve as a resource to state agencies to expedite
the production of	<pre>printing;</pre>
	relating to printing General Services Commendations shall recommendations shall recommendations.  (b) The commendation are conducted by state (2) contends on the evaluation are conducted by state (3) recognizing prioring (3) recognizing prioring (4) services (4) services (4) services (5) recognizing prioring (4) services (5) recognizing prioring (6) recognizing prioring (6) recognizing prioring (7) recognizing (7) recogni

1	(5) maintain a current roster of state print shops and
2	their equipment, facilities, and special capabilities;
3	(6) serve as a clearinghouse for private vendors of
4	printing services to ensure that printing services and supplies are
5	purchased in the most efficient and economical manner;
6	(7) coordinate the consolidation of print shops
7	operated by state agencies when consolidation is determined to be
8	appropriate by the agencies involved; and
9	(8) develop procedures for the recovery of the
10	commission's reasonable costs, under the provisions of Chapter 317,
11	Government Code, out of amounts appropriated to the state agencies
12	in which identified savings are achieved.
13	SECTION 2. This Act takes effect September 1, 1991.
14	SECTION 3. The importance of this legislation and the
15	crowded condition of the calendars in both houses create an
16	emergency and an imperative public necessity that the

constitutional rule requiring bills to be read on three several

days in each house be suspended, and this rule is hereby suspended.

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#### COMMITTEE AMENDMENT NO. (

BY Ochly

Amend S.B. No. 97 by changing "shall" to "may" in the following places:

- 1. page 1, line 8
- 2. page 1, line 10 and,
- 3. page 1, line 15

### **COMMITTEE REPORT**

The Honorable	Gib Lewis	
Speaker of the	<b>House of Representa</b>	tives

5-6-91 (date)

Sir:				
We, your COMMITTEE ON STATE	AFFAIRS,			
to whom was referred	(measure)	have had the	same under consider	ration and beg to report
back with the recommendation that i	t			
<ul> <li>( ) do pass, without amendment.</li> <li>( ) do pass, with amendment(s).</li> <li>( ) do pass and be not printed; a C</li> </ul>	Complete Committee	Substitute is recomme	ended in lieu of the o	riginal measure.
A fiscal note was requested. ( ) ye	, ,		statement was reques	sted. ( ) yes ( ) no
A criminal justice policy impact state	ement was requested	I. ( ) yes ( ) no		
An equalized educational funding im	pact statement was	requested. ( ) yes	( ) no	
An actuarial analysis was requested	I. ( ) yes ( / no			
A water development policy impact	statement was reque	ested. ( ) yes ( )	no	
A federal funds impact statement wa	as requested. ( ) y	res ( Y no		
( The Committee recommends t	hat this measure be	sent to the Committee	on Local and Conse	nt Calendars.
This measure ( ) proposes new la	aw. (📝 amends			
House Sponsor of Senate Measure	_ Eckels	5	_	
The measure was reported from Co				
	AYE	NAY	PNV	ABSENT
Laney, Ch.				
Seidlits, V.C.	V			
Bomer, C.B.O.				
Cain	V			
Crawford	~			
Danburg	V			
Eckels				
Gibson				
Jones				
Marchant	V			
Oakley				
Perez				
Saunders				
			<u></u>	
2	ay esent, not voting	CHAIRMAN		Call
at	sent	COMMITTEE	COORDINATOR	

By Leedom (Eckels)

#### BILL ANALYSIS

#### BACKGROUND INFORMATION:

Texas has an investment in excess of \$23 million in 75 print shops scattered throughout the state and, in 1985, spent \$15 million on reproduction services. Considering labor costs, paper purchases, space allocation of almost 12 acres (515,000 square feet) of floor space, office equipment, and other miscellaneous supplies. Agency and university print shops are estimated to spend more than \$30 million each year. Overall, these combined operations would rank as one of the largest printing operations in Texas.

#### PURPOSE:

During the interim prior to the 70th Legislature, the Senate Committee on Agency Services Management developed information on this topic and concluded that there is no uniform measure of print shop performance for state printing operations. To correct this deficiency, the Committee recommended that a central authority be established within the State Purchasing and General Services Commission to coordinate and assist state agencies in their printing functions.

#### Rulemaking Authority

It is the opinion of the committee that SECTION 1, Sec. 11.06 grants to the commission the power to adopt rules relating to standard accounting procedures to evaluate and compare the cost of printing operations within state agencies.

#### SECTION BY SECTION ANALYSIS:

- SECTION 1. (a) The Commission is directed to assist other state agencies and to assess their printing activities to increase productivity and cost effectiveness.
  - (b) Among the activities the Commission would perform would be
- (1) adopting standard accounting procedures that permit the evaluation and comparison of the costs of printing as conducted by state print shops and private printing companies;
  - (2) coordinating activities among state print shops;
- (3) reviewing state agency requisitions for new printing equipment; and
- (4) serving as a resource to state agencies to expedite the production of printing and graphic arts;
- (5) maintaining a current roster of state print shops, their equipment, facilities, and special capabilities;
- (6) serving as a clearinghouse for private vendors of printing services; and
- (7) coordinating the consolidation of print shops operated by state agencies when consolidation is determined to be appropriate by the state agencies involved.

- (8) Develop procedures for the recovery of the commission's reasonable costs under provisions of Chapter 317, Government Code, State Budget Execution, out of amounts appropriated to state agencies in which savings are identified or achieved.
  - SECTION 2. This Act takes effect September 1, 1991.
  - SECTION 3. Emergency clause.

#### SUMMARY OF COMMITTEE ACTION

The Committee on State Affairs met in a public hearing on May 6, 1991 to consider S.B. 97. Committee amendment #1 to S.B. 97, which changes "shall" to "may" in lines 8, 10, and 15 of page 1, was offered and adopted without objection. A motion to report S.B. 97 to the full House with an amendment and with the recommendation it do pass and be sent to the Committee on Local and Consent Calendars, carried by a record vote of 10 Ayes, 0 Nays, 0 PNV, and 3 Absent.

#### LEGISLATIVE BUDGET BOARD Austin, Texas

#### **FISCAL NOTE**

March 27, 1991

TO:

Honorable James E. "Pete" Laney,

IN RE: Senate Bill No. 97, as engrossed

By: Leedom

Committee on State Affairs House of Representatives

Austin, Texas

FROM: Jim Oliver, Director

In response to your request for a Fiscal Note on Senate Bill No. 97, as engrossed (relating to printing and graphic arts evaluations by the State Purchasing and General Services Commission) this office has determined the following:

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

The bill would require the State Purchasing and General Services Commission to assist agencies with their printing and graphic and arts activities. The commission would recommend changes designed to achieve increased productivity and cost effectiveness of these operations.

Specifically the commission would be required to adopt standard accounting procedures that permit the evaluation and comparison of the costs of printing operations conducted by state agencies; coordinate activities among state print shops; review state agency requisitions for new printing equipment; serve as a resource to state agencies to expedite the production of printing; maintain a current roster of state print shops and their equipment, facilities, and special capabilities; serve as a clearinghouse for private vendors of printing services; coordinate the consolidation of print shops operated by state agency when consolidation is determined to be appropriate by the agencies involved and develop procedures for the recovery of the commission's reasonable cost.

The probable savings to the State as a result of implementing the provisions of this bill cannot be determined, however a July 10, 1986 report on state printing operations by the printing industries of Texas under the direction of the Sub-Committee on Telecommunications and Printing of the Senate Committee on Agency Service Management, provided an analysis of existing state agency printing departments, made recommendations for increased efficiency, and projected the potential savings which might be realized.

The probable cost of implementing the bill to the State Purchasing and General Services Commission during each of the first five years following passage is estimated as follows:

	Probable Cost Out	Change in Number
Fiscal	of Identified Savings	of State Employees
<u>Year</u>	(Other Fund)	from FY 1991
1992	\$168,000	3
1993	150,000	3
1994	150,000	3
1995	150,000	3
1996	150,000	3

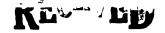
Similar annual costs would continue as long as the provisions of the bill are in effect.

No fiscal implication to units of local government is anticipated.

State Purchasing and General Services Commission;

LBB Staff: JO, JWH, DF, LS, PA

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# LEGISLATIVE BUDGET BOARD Austin, Texas

FEB 1 8 1991

SENATE
State Affairs Corer

FISCAL NOTE REVISED February 11, 1991

TO:

Honorable Bob Glasgow, Chairman

Committee on State Affairs

Senate Chamber Austin, Texas IN RE: Senate Bill No. 97

By: Leedom

FROM: Jim Oliver, Director

In response to your request for a Fiscal Note on Senate Bill No. 97 (relating to printing and graphic arts evaluations by the State Purchasing and General Services Commission) this office has determined the following:

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

The bill would require the State Purchasing and General Services Commission to assist agencies with their printing and graphic and arts activities. The commission would recommend changes designed to achieve increased productivity and cost effectiveness of these operations.

Specifically the commission would be required to adopt standard accounting procedures that permit the evaluation and comparison of the costs of printing operations conducted by state agencies; competitively bid printing contracts with private companies for a state agency whose requirements exceed the capacity of other state agencies that provide these services; coordinate activities among state print shops; review state agency requisitions for new printing equipment; serve as a resource to state agencies to expedite the production of printing and graphic arts; maintain a current roster of state print shops and their equipment, facilities, and special capabilities; serve as a clearinghouse for private vendors of printing or graphic arts services; and coordinate the consolidation of print shops operated by state agency when consolidation is determined to be appropriate by the agencies involved.

The probable savings to the State as a result of implementing the provisions of this bill cannot be determined, however a July 10, 1986 report on state printing operations by the printing industries of Texas under the direction of the Sub-Committee on Telecommunications and Printing of the Senate Committee on Agency Service Management, provided an analysis of existing state agency printing departments, made recommendations for increased efficiency, and projected the potential savings which might be realized.

The probable cost of implementing the bill to the State Purchasing and General Services Commission during each of the first five years following passage is estimated as follows:

	Probable Cost Out of the General Revenue Fund		Change in Number		
Fiscal			of State Employees		
<u>Year</u>			from FY 1991		
1992	\$	168,000	3		
1993		150,000	3		
1994		150,000	3		
1995		150,000	3		
1996		150,000	. 3		

Similar annual costs would continue as long as the provisions of the bill are in effect.

No fiscal implication to units of local government is anticipated.

Source: State Purchasing and General Services Commission;

LBB Staff: JO, JWH, DF, LS, LC

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S.B. No	97	. :	_	

By Leedour :

#### A BILL TO BE ENTITLED

AN ACT: relating to printing and graphic arts evaluations by the State Purchasing and General Services Commission.

1-7-91	Filed with the Secretary of the Senate
JAN 1 7 1991	Read and referred to Committee onSTATE AFFAIRS
MAR - 4 1991	Reported favorably
3-4-91	Reported lavorably Reported adversely, with favorable Committee Substitute; Committee Substitute read first time.
	Ordered not printed
MAR 7 1991	Laid before the Senate unanimous consent
MAR 7 1991	Senate and Constitutional Rules to permit consideration suspended by:    30   yeas, 0   nays
MAR 7 1991	Read second time,
MAR 7 1991	Caption ordered amended to conform to the body of the bill.
MW( 7 1991	Senate and Constitutional 3 Day Rule suspended by a vote of
, KO.5 !	Senate and Constitutional 3 Day Rule suspended by a voic of yeas, mays.
MAR 7 1991	Read third time,, and passed by:
lar. 7, 1991 lar. 11, 1991	Engrossed Sent to House
Engrossing Clerk / V	ay Saw
IAR 1 1 1991	
1.5	Received from the Senate
MAY 0 6 1991	Read first time and referred to Committee on
	Reported favorable amended sent to Printer at 8:30p MAY 1 7 1991
MAY 1 8 1991	Printed and Distributed 12:4/p  Sent to Committee on Calendars 9:16am
8-20-91	Sent to Committee on Calendars 7:16 am
	Read Second time (amended): passed to third reading (failed)
	by (Non-Record Vote) Record Vote of yeas, nays present not voting.
	Constitutional Rule requiring bills to be read on three several days suspended (failed to suspend) by a four-fifths vote of yeas, nays present not voting.
	Read third time (amended): finally passed (failed) by a (Non-Record Vote) Record Vote of
	yeas, nays present not voting.
	Caption ordered amended to conform to body of bill.
	Returned to Senate.
	CHIEF CLERK OF THE HOUSE
	Returned from House without amendment.
	Returned from House with amendments.

Concurred in House amendments by a viva voce vote \_\_\_\_\_ yeas, \_\_\_\_ nays.

Senate conferees instructed.

Refused to concur in House amendments and requested the appointment of a Conference Committee to adjust the

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